

FCP Micro Grant Program

CoBudget is a collaborative and transparent process we are piloting with our members. The total amount of the \$50,000 from WAGE will be divided among all the prides that opt into the CoBudget process. The prides will be able to spend their share of the money on the project ideas (called buckets in CoBudget) that interest them.

In this participatory process, any **individual member** of a pride can:

- Put forward new bucket ideas
- Discuss the bucket ideas of others

The member prides

- Submit buckets in the “funding” phase
- Decide on how their share of the funds is allocated
- Receive the funds for the funded buckets that were proposed by members of their prides (will need to adopt or take on individual buckets as only prides will be funded)

An email invitation will be sent to the address on file for each member pride to create an account. If you have any questions or wish to be added as an individual please contact Haran@fiertecanadapride.org or 1-833-FCP-Q007 (ext. 101).

There are three phases to the micro grant project.

Idea phase

The deadline for creating and commenting on buckets is December 1, 2019. For a bucket to be able to move to the funding phase, it needs to be “adopted” by a member pride organization, which will receive and process the funds.

Funding phase

The Funding Phase is from December 2, 2019 to December 8, 2019. At the start of the phase, all buckets submitted by individuals that wish to proceed to funding will be re-submitted by the member pride that has “adopted” it. During this phase all members who are participating in this funding round will receive an equal share of the \$50,000 to distribute to the buckets they would like to fund. At the end of the funding phase participating prides will be issued cheques for their projects.

Evaluation phase

We do not require receipts for project activities. [Simply provide](#) a video or photo link to share and inspire other projects. Any projects completed and reported on by January 30th, 2020 will be entered into a draw for a free FCP Conference and AGM pass. The final deadline is March 15th, 2020.

How can grant funds be used?

Costs that are eligible for funding include: planning, organizing, research, implementation, administration and evaluation costs.

Costs related to the effective development of the funding project, such as:

- a) Staff salaries and benefits
- b) Consultant fees
- c) Space rental
- d) Liability insurance
- e) Transportation
- f) Planning and development
- g) Developing and supporting partnerships
- h) Delivery, materials and participant related costs
- i) Evaluation
- j) Interpretation and translation for events and communications; and
- k) Childminding, if applicable.

Ineligible Use of Funds

Requests for the following purposes are **NOT** eligible for consideration:

- a) Fundraising events
- b) Donations to charitable causes
- c) Reserve funds
- d) Capital costs (i.e. building repairs or renovations)
- e) Debt repayment or deficit funding
- f) Political or religious activities
- g) Costs not associated with the project activities

Need more help with using the tool Cobudget?

Check out this [guide to Cobudget basics](#), or watch this [3 min tutorial](#).

Sample buckets

Here are some sample buckets to get you started for the Idea Phase.

Copy and paste the text from this document into the bucket description. Customize the bucket with your information.

Startup Sample

Incorporation and startup

Context:

There are new funding streams available for prides. This project will assist prides with becoming incorporated so that they can apply for additional funding.

Deliverables:

- * Pride committees will host a meeting to review incorporation options.
- * Submit a video/jpg link into the form

Breakdown of costs:

Costs to book a room, provide food, cover incorporation fees.
(500-750)

Who is going to do the work?

Please indicate the pride organization and key contacts - cheques will be mailed to the address on file for the member pride.

Timeline:

- * January 15, 2020 Early bird deadline (eligible for free conference registration)
- * March 15, 2020 Deadline

Details

Link to more details: using markdown formatting, you can add external links. Add a link to a document or external website describing your idea in more detail, to be able to keep your bucket concise, yet give more details to those who want them.

Strategic Planning Sample

Strategic Planning

Context:

There are new funding streams and initiatives available. This project will provide prides with support to host a planning meeting for moving forward.

Deliverables:

- * Prides committees will host a meeting to bring community leaders together to provide input.
- * Submit a video/jpg link into the form

Breakdown of costs:

Costs to book a room, provide food, facilitator.
(500-1,000)

Who is going to do the work?

Please indicate the pride organization and key contacts - cheques will be mailed to the address on file for the member pride.

Timeline:

- * January 15, 2020 Early bird deadline (eligible for free conference registration)
- * March 15, 2020 Deadline

Details

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Community Outreach Sample

Community Outreach

Context:

Prides will hold a community meeting to provide an opportunity for diverse voices to be heard.

Deliverables:

Prides committees will host a meeting to bring community leaders together to provide input. Submit a video/jpg link into the form

Breakdown of costs:

Costs to book a room, provide food, facilitator, land acknowledgment honorarium.
(1,000-1,500)

Who is going to do the work?

Please indicate the pride organization and key contacts - cheques will be mailed to the address on file for the member pride.

Timeline:

- * January 15, 2020 Early bird deadline (eligible for free conference registration)
- * March 15, 2020 Deadline

Details

Link to more details: using markdown formatting, you can add external links. Add a link to a document or external website describing your idea in more detail, to be able to keep your bucket concise, yet give more details to those who want them.